300086 2013-016

2012

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		2012
		2010 2011 2012

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			300086
	HAINAN HONZ PHARMACEUTICAL CO.,LTD.		
	HONZ		
	[redacted]		

	1994 01 20		20142923-3	460100708873536	708873536
	2007 12 28	168	460000000017507	460100708873536	708873536
	2010 07 21	168	460000000017507	460100708873536	708873536
	2011 11 21	6	460000000017507	460100708873536	708873536

	2012	2011	(%)	2010
	366,280,497.56	306,741,673.28	19.41%	314,451,808.57
	13,821,313.35	1,881,529.23	634.58%	160,438,939.46
	28,366,334.66	5,794,423.69	389.55%	166,478,058.38
	23,336,582.73	2,815,960.15	728.73%	139,317,546.85
	12,476,842.46	-1,068,050.76	1,268.19%	138,998,462.18
	109,459,626.85	-100,940,934.74	208.44%	79,893,972.52
	2012	2011	(%)	2010
	1,969,035,671.78	1,967,171,217.35	0.09%	1,904,618,724.58
	86,231,730.53	106,971,897.42	-19.39%	76,012,593.33
	1,794,758,674.13	1,771,422,091.40	1.32%	1,828,606,131.25
	200,000,000.00	200,000,000.00	0%	100,000,000.00

	2012	2011	(%)

%				
/	0.55	-0.5	210%	0.8
	2012	2011	(%)	2010
/	8.97	8.86	1.32%	18.29
%	4.38%	5.44%	-1.06%	3.99%

	2012	2011	2010	
	-628,700.13	-87,421.30	-15,102.54	
	6,799,427.65	8,664,186.58	7,249,846.84	
	3,058,794.52	1,136,876.71		
	18,733,984.76			
	-10,321,496.66			

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36628 19.41% 138219.41%

634.58% 2837 389.55%

2334 728.73%

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2012

99.37% 2012

2012 0.63% 2012

11 2011

		2012	2011	%
		93,873,707	74,398,238	26.18%
		78,017,025	48,470,028	60.96%
		17,157,566	11,588,433	48.06%
		471,139		
		771,355		
		480,719		

30%

2011 2012

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14371845.52 3.92%

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							579,571.09	
8		3.1					631,160.35	622,660.35 8,500.00
9		6					407,215.95	.
10		5					1,088,665.59	1,080,165.59 8,500.00
11		5					471,154.13	462,654.13 8,500.00
12		5					2,644,396.77	
13		5					2,575,478.63	

	2012	2011	2010
	14,286,845.52	18,676,233.89	9,358,331.76
%	3.9%	6.09%	2.98%

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	2012	2011	%
	561,855,116.96	327,893,260.56	71.35%
	452,395,490.11	428,834,195.30	5.49%
	109,459,626.85	-100,940,934.74	208.44%
		61,155,376.71	**27.95%**
		221,658,152.87	**-39.45%**
	-55,965,199.80	-160,502,776.16	-65.13%
	0.00	0.00	0%

	11,000,000.00	95,468,738.14	-88.48%
	-11,000,000.00	-95,468,738.14	-88.48%
	42,494,427.05	-356,912,449.04	111.91%

30%

71.35%

208.44%

27.95%

39.45%

65.13%

88.48%

88.48%

111.91%

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	66,969,842.97
%	18.28%

30%

	66,164,037.75
%	29.12%

30%

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1.	230,303,137.47	108,962,724.76	52.69%	43.36%	62.81%	-9.69%
2.	127,009,160.29	97,586,665.81	23.17%	-9.9%	-16.64%	36.65%
	2,281,142.07	2,135,774.77	6.37%			
	217,923,368.49	98,435,133.88	54.83%	23.52%	26.19%	-1.72%
1.	111,918,179.05	38,180,332.20	65.89%	66.79%	105.06%	-8.81%
2.	35,172,066.96	17,487,614.55	50.28%	39.39%	1.3%	59.2%
3.	17,841,399.62	7,317,939.85	58.98%	-52.28%	-24.59%	-20.34%
4.	30,868,014.43	18,989,309.39	38.48%	8.45%	2.79%	9.66%
5.	20,550,564.60	15,497,364.00	24.59%	28.69%	22.53%	18.22%
6.	1,573,143.83	962,573.89	38.81%	-30.81%	-25.69%	-9.79%
	139,388,929.27	108,114,256.69	22.44%	11.35%	2%	46.37%
	2,281,142.07	2,135,774.77	6.37%			
	27,269,405.06	19,623,970.27	28.04%	97.8%	189.43%	

	99,302,775.75	29,119,765.55	70.68%	45.33%	40.27%	1.52%

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							(%)		
	2011	2010	2009	2011	2010	2009	2011	2010	2009
	301,612,880.82	308,584,965.77	216,252,453.12	183,998,812.41	99,053,428.58	61,011,474.28	39%	67.9%	71.79%
1.	160,642,291.67	253,805,411.50	194,515,063.20	66,926,700.85	62,552,031.80	47,389,448.48	58.34%	75.35%	75.64%
2.	140,970,589.15	54,779,554.27	21,737,389.92	117,072,111.56	36,501,396.78	13,622,025.80	16.95%	33.37%	37.33%
	176,429,608.19	286,131,811.60	202,535,171.54	78,004,833.88	84,212,665.56	53,232,382.46	55.79%	70.57%	73.72%
1.	67,099,709.91	223,980,649.33	174,483,982.46	18,619,326.78	45,298,128.47	36,525,961.58	72.25%	79.78%	79.07%
2.	25,232,936.63	16,859,625.57	5,829,393.28	17,263,702.37	8,856,231.83	2,869,582.75	31.58%	47.47%	50.77%
3.	37,390,531.53	8,320,578.16	1,614,412.34	9,703,765.79	6,332,734.97	1,190,603.35	74.05%	23.89%	26.25%
4.	28,463,563.07	19,663,625.46	10,845,201.13	18,474,772.41	11,581,645.45	6,095,583.45	35.09%	41.1%	43.79%
5.	15,969,300.02	14,138,013.16	7,193,352.96	12,647,856.75	10,356,005.68	5,183,246.91	20.8%	26.75%	27.94%
6.	2,273,567.03	3,169,319.92	2,568,829.37	1,295,409.78	1,787,919.16	1,367,404.42	43.02%	43.59%	46.77%
	125,183,272.63	22,453,154.17	13,717,281.58	105,993,978.53	14,840,763.02	7,779,091.82	15.33%	33.9%	43.29%

	13,786,668.10	27,784,210.43	22,067,216.67	6,780,283.37	8,971,521.55	6,245,022.32	50.82%	67.71%	71.7%
	40,533,400.00	43,778,604.44	30,978,938.28	19,934,326.12	14,136,111.37	8,767,039.53	50.82%	67.71%	71.7%
	56,100,600.07	72,227,302.65	56,369,998.72	27,590,275.12	23,322,196.03	15,952,709.64	50.82%	67.71%	71.7%
	8,554,243.65	12,048,909.80	13,420,644.85	4,206,977.03	3,890,592.97	3,798,042.49	50.82%	67.71%	71.7%
	24,865,061.33	23,854,002.83	14,862,678.26	12,228,637.15	7,702,457.52	4,175,273.95	50.82%	67.71%	71.91%
	157,772,907.67	128,891,935.62	78,552,976.34	113,258,313.62	41,030,549.14	22,073,386.35	28.21%	68.17%	71.9%

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	2012		2011		%	
		%		%		
	1,142,153,816.96	58.01%	1,092,695,619.81	55.55%	2.46%	
	46,806,019.09	2.38%	110,954,259.14	5.64%	-3.26%	
	55,083,559.09	2.8%	53,493,337.63	2.72%	0.08%	
	299,677,558.07	15.22%	259,564,448.41	13.19%	2.03%	
	72,394,316.80	3.68%	78,541,506.98	3.99%	-	

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1	GMP	K0340			2014 11 11
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	144,879.77
	4,988.87
	58,844.16

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	( )		(1)		(2)	(%) (3) (2)/(1)				
		24,525.29	24,525.29	4,306.07	22,293.49	90.9%	2010 09 30	2,453.56		
		3,025	3,025		140.02	4.63%	2013 12 31			
		3,838.71	3,838.71	447	1,020.88	26.59%	2013 12 31			
	--	31,389	31,389	4,753.07	23,454.39	--	--	2,453.56	--	--
		9,264.64	9,264.64		9,264.64	100%	2011 12 31	-70.5		
		8,000	4,270		2,800	65.57%	2012 12 31	-247.29		
		18,000	18,000		18,000	100%	2011 09 30	-268.41		
		5,391.09	5,391.09	235.8	5,325.13	98.78%	2012 12 31			
1 ″ (3:1)		7,800	800			0%	2013 03 31			
	--	48,455.7	37,725.7	235.8	35,389.7	--	--	-586.2	--	--

		3	3		7					
	--	79,844.73	69,114.73	4,988.87	58,844.16	--	--	1,867.36	--	--

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	2012	2011		2012
	148,727,313.14	149,767,811.71	-1,040,498.57	7.55%
	144,278,749.47	145,601,827.92	-1,323,078.45	7.66%
	-1,196,215.10	-5,991,837.14	4,795,622.04	-8.65%
	-1,323,078.45	-6,026,885.49	4,703,807.04	-5.85%

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	2012	2011		2012
	63,421,451.07	73,051,564.26	-9,630,113.19	3.22%
	22,342,843.61	24,815,759.61	-2,472,916.00	1.19%
	-11,091,081.85	-903,013.17	-10,188,068.68	-80.25%
	-2,472,916.00	-903,013.17	-1,569,902.83	-10.94%

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	2012	2011		2012
	30,264,848.82	30,187,609.13	77,239.69	1.54%
	29,085,033.48	30,111,293.74	-1,026,260.26	1.54%
	-938,774.67	141,206.05	-1,079,980.72	-6.79%
	-1,026,260.26	103,493.74	-1,129,754.00	-4.54%

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	2012	2011		2012
	190,809,419.11	190,881,172.79	-71,753.68	9.69%
	179,684,218.61	181,178,017.41	-1,493,798.80	9.54%
	-1,297,865.59	933,657.97	-2,231,523.56	-9.39%
	-1,493,798.80	1,453,564.90	-2,947,363.70	-6.61%

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	2012	2012
	9,591,270.67	0.49%
	1,874,001.41	0.10%
	-313,393.33	-2.27%
	-316,151.28	-1.40%

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2012 26,909,704.18 2012 10 2,690,970.42 134,985,984.57 2012 12 31 159,204,718.33 2012 20,000 10 2.00 40,000,000 2012	

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			%
2012	40,000,000.00	23,336,582.73	171.4%
2011	30,000,000.00	2,815,960.15	1,065.36%
2010	30,000,000.00	139,317,546.85	21.53%

GMP

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2012

2012

2013

( )	( )			( )	( )	( )	( )	( )		
				2006 3 28 2007 12 4 2008 2 2 8 3,225,000.00 3,225,000.00 3,124,837.00 2012 2	634.98	2012 10 29 2012 2-1 320 37500 18750	2012 11 6 2012 2-2 100 2006 3 28 4 100	320	2012 04 11 /2012 06 21 /2012 10 26 /2012 10 31 /2012 12 06	2012-018 /2012-029/2012-054/2012-056/2012-063

				2009 5 28 74,500,000 6500,000 950,000 ″ 74,500,000 ″ ″ 7,450,000 ″ 8.4075% 2009 5 28 2011 5 28 48,773.14 7406,496.66	740.65	2013 1 14 2012 10-1 7406496.66		7406496.66	2012 04 11 /2012 7 19 /2012 09 13 /2012 12 13	2012-018 /2012-03 1/2012-0 45/2012- 069/2013 -003
				2006 1 25 190 190 299.155	489.16	2012 2 24 2011 570 190 148.4090	330 2013 1 11 2013 1 5 2012 90-1 2012 90-1		2012 06 21 /2012 08 02 /2012 10 26 /2012 12 06	2012-029 /2012-03 6/2012-0 54/2012- 063/2013 -013

						2006 1 25 2012 2 24	330 330		/2013 02 04	
				42 43.68 85.68	85.68	2012 10 24 74		74 11000	2012 09 13 /2012 10 31	2012-045 /2012-05 6

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1. 2012-018 http://www.cninfo.com.cn/finalpage/2012-04-11/60811038.PDF?www.cninfo.com.cn
2. 2012-029 http://www.cninfo.com.cn/finalpage/2012-06-21/61170294.PDF?www.cninfo.com.cn
3. 2012-031 http://www.cninfo.com.cn/finalpage/2012-07-19/61296777.PDF?www.cninfo.com.cn
4. 2012-036 http://www.cninfo.com.cn/finalpage/2012-08-02/61358259.PDF?www.cninfo.com.cn
5. 2012-038 http://www.cninfo.com.cn/finalpage/2012-08-10/61405077.PDF
5. 2012-038 http://www.cninfo.com.cn/finalpage/2012-08-10/61405077.PDF
6. 2012-044 http://www.cninfo.com.cn/finalpage/2012-08-21/61458121.PDF
7. 2012-047 http://www.cninfo.com.cn/finalpage/2012-09-21/61595838.PDF
8. 2012-054 http://www.cninfo.com.cn/finalpage/2012-10-26/61717723.PDF
9. 2012-056 http://www.cninfo.com.cn/finalpage/2012-10-31/61745847.PDF
10. 2012-057 http://www.cninfo.com.cn/finalpage/2012-11-09/61782736.PDF
11. 2012-063 http://www.cninfo.com.cn/finalpage/2012-12-06/61880795.PDF
12. 2012-069 http://www.cninfo.com.cn/finalpage/2012-12-13/61906797.PDF
13. 2013-001 http://www.cninfo.com.cn/finalpage/2013-01-08/61997958.PDF.
14. 2013-003 http://www.cninfo.com.cn/finalpage/2013-01-15/62024351.PDF
15. 2013-009 http://www.cninfo.com.cn/finalpage/2013-01-30/62087530.PDF
16. 2013-013 http://www.cninfo.com.cn/finalpage/2013-02-04/62108020.PDF

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		(%)							(%)
	129,310,344	64.66%						129,310,344	64.66%
3	129,310,344	64.66%						129,310,344	64.66%
	116,379,310	58.19%						116,379,310	58.19%
	12,931,034	6.47%						12,931,034	6.47%
	70,689,656	35.34%						70,689,656	35.34%
1	70,689,656	35.34%						70,689,656	35.34%
	200,000,000	100%						200,000,000	100%

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	116,379,310			116,379,310	IPO	2013 5 26
	6,438,360			6,438,360	IPO	2013 5 26
	3,879,310			3,879,310	IPO	2013 5 26
	905,172			905,172	IPO	2013 5 26
	452,586			452,586	IPO	2013 5 26

	439, 656			439, 656	IPO	2013 5 26
	129, 310			129, 310	IPO	2013 5 26
	129, 310			129, 310	IPO	2013 5 26
	118, 966			118, 966	IPO	2013 5 26
	94, 396			94, 396	IPO	2013 5 26
	90, 518			90, 518	IPO	2013 5 26
	90, 518			90, 518	IPO	2013 5 26
	90, 518			90, 518	IPO	2013 5 26
	51, 724			51, 724	IPO	2013 5 26
	20, 690			20, 690	IPO	2013 5 26
	129, 310, 344	0	0	129, 310, 344	--	--

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		14, 213	5			12, 873
10						
		%				
		58. 19%	116, 379, 310	116, 379, 310		20, 500, 000
		3. 22%	6, 438, 360	6, 438, 360		
		1. 94%	3, 879, 310	3, 879, 310		
		0. 77%	1, 540, 100	0		
		0. 71%	1, 418, 790	0		
–		0. 5%	1, 007, 230	0		

		0.5%	1,002,252	0		
		0.45%	905,172	905,172		
		0.4%	799,980	0		
		0.4%	795,372	0		
10						

	1,540,100		1,540,100
	1,418,790		1,418,790
–	1,007,230		1,007,230
	1,002,252		1,002,252
	799,980		799,980
	795,372		795,372
	736,096		736,096
	726,184		726,184
	650,000		650,000
	582,500		582,500

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77.59% 58.19%

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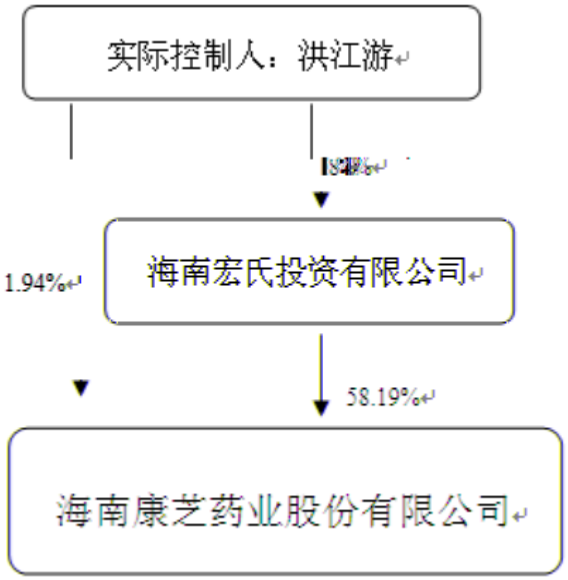
58.19% 84.00%

1964 1988



4 10

	3,879,310	2013 05 26	0	IPO
	905,172	2013 05 26	0	IPO
	452,586	2013 05 26	0	IPO
	439,656	2013 05 26	0	IPO
	129,310	2013 05 26	0	IPO
	129,310	2013 05 26	0	IPO
	118,966	2013 05 26	0	IPO
	94,396	2013 05 26	0	IPO

			48	2007 12 20	2013 12 26	3, 879, 310			3, 879, 310				
	;		42	2007 12 20	2013 12 26	905, 172			905, 172				
	;		44	2007 12 20	2013 12 26	452, 586			452, 586				
			46	2007 12 20	2013 12 26	90, 518			90, 518				
			72	2007 12 20	2013 12 26	6, 438, 360			6, 438, 360				
			39	2010 12 27	2013 12 26	0			0				
			48	2008 03 06	2013 12 26	0			0				
			71	2008 03 06	2013 12 26	0			0				
			55	2010 12 27	2013 02 02	0			0				
			41	2010 12 27	2012 05 18	0			0				
			45	2010 12 27	2013 12 26	0			0				
			62	2013 02 02	2013 12 26	0			0				
			36	2013 02 02	2013 12 26	0			0				

			48	2007 12 20	2013 12 26	439,656			439,656				
			28	2009 06 06	2013 12 26	0			0				
			41	2010 12 27	2013 12 26	0			0				
			44	2009 01 10	2013 12 26	0			0				
			45	2007 12 20	2013 12 26	129,310			129,310				
			32	2012 01 11	2013 12 26	0			0				
			43	2007 12 20	2012 01 11	90,518			90,518				
			49	2009 08 31	2012 01 11	0			0				
	--	--	--	--	--	12,425,430	0	0	12,425,430	0	0	0	--

5

1 1964 1988

387.94 9775.86

3.1.3

2 1970 1994

90.52

1163.80

3.1.3

3 1968 1993

45.26 581.90

3.1.3

4 1967 1991

7 1997 10

9.06 116.38

3.1.3

5 1940

643.84

3.1.3

6 1973 1991 1995

2008 2010 MBA

5%

3.1.3

7 1941 1964

hnx@honz.com.cn

5% 1941

1997 7

43.96 5%

3.1.3

2 1984

2003 4 5%

3.1.3

3 1971 1995

2011 3 MBA

5%

3.1.3

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4 1969 1 1991

EMBA 1991 2008 2008

2012

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5. 1968

12.94 5%

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6. 1980

5%

3.1.3

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2012 12 11 2013 2

2 2013

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1 1963

2 1969

9.06

3 2013 2 2 1958

1981 1985 1990

		1990	1992		2	3	3
II	1	*Science*	*Nature Medicine*	*PLoS Medicine, PLoS ONE*	SCI		

			28		80,473.00		80,473.00
			41		24,000.00		24,000.00
			44		218,600.00		218,600.00
			45		218,200.00		218,200.00
			32		182,000.00		182,000.00
			43		5,310.30		5,310.30
			49		8,988.50		8,988.50
	--	--	--	--	2,032,204.80	0.00	2,032,204.80

			2012 05 18	
			2013 02 02	
			2012 01 11	
			2012 01 11	

2012 1 11 2012 8 17
2012 01 11

			2013 02 02	2012 12 11 2013 2 2 2013 2013 2 2

2012 12 31 821

		%
	98	11.94%
	68	8.28%
	408	49.70%
	73	8.89%
	174	21.19%
	821	100.00%

		%
	166	20.22%
	179	21.80%
	186	22.66%
	290	35.32%
	821	100.00%

		%
30	301	36.66%
31 40	294	35.81%
41 50	162	19.73%
50	64	7.80%
	821	100.00%

10%

11 1/3

2013 2

2 2013

3 1

www.cninfo.com.cn

1

2011	2012 05 12	http://www.cninfo.com.cn/finalpage/2012-05-15/60995644.PDF	2012 05 15

2

2012 2012 08 17 http://www.cninfo.com.cn/finalpage/2012-08-18/61441527.PDF 2012

	2013 03 16
	[2013]010158

2012 12 31 2012

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2012 12 31 2012

1

	1,142,153,816.96	1,092,695,619.81
	5,343,637.00	6,799,861.07
	46,806,019.09	110,954,259.14
	53,441,506.16	60,928,818.40
	8,348,675.92	9,238,162.00
	53,799,984.61	58,013,026.59
	55,083,559.09	53,493,337.63
	604,899.06	376,954.96
	1,365,582,097.89	1,392,500,039.60

	299,677,558.07	259,564,448.41
	72,394,316.80	78,541,506.98
	188,071,139.23	201,323,491.55
	38,362,361.12	31,639,475.81
	2,525,356.01	1,560,502.89
	2,422,842.66	2,041,752.11
	603,453,573.89	574,671,177.75
	1,969,035,671.78	1,967,171,217.35
	0.00	0.00
	23,755,655.58	38,182,570.31
	27,813,590.94	20,169,648.92
	7,754,488.64	2,729,921.93
	3,721,167.33	-2,727,338.76

		24,468,000.00
	500,000.00	500,000.00
	82,398,397.20	102,638,564.09
	0.00	0.00
	3,833,333.33	4,333,333.33
	3,833,333.33	4,333,333.33
	86,231,730.53	106,971,897.42
	200,000,000.00	200,000,000.00
	1,364,371,583.95	1,364,371,583.95
	26,856,079.81	24,165,109.39
	203,531,010.37	182,885,398.06
	1,794,758,674.13	1,771,422,091.40
	88,045,267.12	88,777,228.53
	1,882,803,941.25	1,860,199,319.93
	1,969,035,671.78	1,967,171,217.35

2

	1,000,375,752.09	952,928,909.11
	23,861,560.92	42,056,764.55
	9,131,872.56	15,028,512.52
	7,698,467.59	9,238,162.00
	66,458,993.16	101,323,345.74
	23,765,632.90	24,136,070.00
	174,701.24	174,701.24
	1,131,466,980.46	1,144,886,465.16

	10,988,988.70	11,871,674.50
	127,400.34	371,945.34
	2,893,012.54	1,550,806.82
	1,011,019.29	-636,592.91
	2,623,158.72	12,220,232.60
	500,000.00	500,000.00
	18,143,579.59	25,878,066.35

3

	366,280,497.56	306,741,673.28
	366,280,497.56	306,741,673.28
	355,517,978.73	305,997,020.76
	210,234,380.88	188,158,739.22
	3,610,454.26	2,258,049.45
	82,597,438.91	75,465,423.02
	88,312,845.83	69,758,588.75
	-31,872,012.37	-31,097,301.98
	2,634,871.22	1,453,522.30
	3,058,794.52	1,136,876.71
-		
	13,821,313.35	1,881,529.23

	25,950,587.50	8,775,833.76
	11,405,566.19	4,862,939.30
	628,700.13	87,421.30
	28,366,334.66	5,794,423.69
	5,761,713.34	2,266,216.74
	22,604,621.32	3,528,206.95
		0.00
	23,336,582.73	2,815,960.15
	-731,961.41	712,246.80
	--	--
	0.1167	0.0141
	0.1167	0.0141
	22,604,621.32	3,528,206.95
	23,336,582.73	2,815,960.15
	-731,961.41	712,246.80

4

	112,920,140.45	90,480,680.87
	56,155,942.77	47,621,750.86
	1,471,609.66	768,321.47
	8,324,373.34	15,935,472.43
	49,053,348.51	45,881,017.20
	-30,388,549.28	-28,983,705.23
	1,208,853.78	536,437.68

	52,041.08	662,136.98
	27,146,602.75	9,383,523.44
	4,647,025.26	5,829,732.13
	245,986.55	4,810,907.74
		87,146.30
	31,547,641.46	10,402,347.83
	4,637,937.28	1,907,645.94
	26,909,704.18	8,494,701.89
	--	--
	0.13	0.04
	0.13	0.04
	26,909,704.18	8,494,701.89

5

	1,949,727.65	2,835,112.91
	38,979,081.14	40,785,218.21
	561,855,116.96	327,893,260.56
	257,308,228.85	209,865,653.61
	53,129,289.79	43,882,420.72
	34,715,448.61	42,193,103.80
	107,242,522.86	132,893,017.17
	452,395,490.11	428,834,195.30
	109,459,626.85	-100,940,934.74
		60,000,000.00
	3,058,794.52	1,136,876.71
	192,000.00	18,500.00
		61,155,376.71
	50,810,236.10	80,559,532.21
	8,405,758.22	141,098,620.66
		221,658,152.87

	-55,965,199.80	-160,502,776.16
	0.00	0.00
	11,000,000.00	35,000,000.00
		60,468,738.14
	11,000,000.00	95,468,738.14
	-11,000,000.00	-95,468,738.14
	42,494,427.05	-356,912,449.04
	1,092,695,619.81	1,449,608,068.85
	1,135,190,046.86	1,092,695,619.81

6

	151,064,065.08	123,584,676.35
	91,472,426.58	46,645,669.47
	242,536,491.66	170,230,345.82
	53,371,036.80	45,635,679.65
	26,519,520.61	25,998,756.60

	16,709,193.40	22,468,909.48
	55,168,196.60	133,715,382.78
	151,767,947.41	227,818,728.51
	90,768,544.25	-57,588,382.69
		45,000,000.00
	52,041.08	662,136.98
	52,041.08	45,662,136.98
	43,373,742.35	77,239,609.62
		300,646,432.78

	47,446,842.98	-449,812,288.11
	952,928,909.11	1,402,741,197.22
	1,000,375,752.09	952,928,909.11

7

					970.42		970.42			
1					2,690,970.42		-2,690,970.42			
2										
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	0,000.00	71,583.95			,639.20		,908.10			,131.25
	100,000,000.00	-100,000,000.00			849,470.19		-58,033,510.04		88,777,228.53	31,593,188.68
							2,815,960.15		712,246.80	3,528,206.95
							2,815,960.15		712,246.80	3,528,206.95
	100,000,000.00									100,000,000.00
1	100,000,000.00									100,000,000.00
2										
3										
					849,470.19		-60,849,470.19			-60,000,000.00
1					849,470.19		-849,470.19			
2										
3							-60,000,000.00			-60,000,000.00
4										
		-100,000,000.00								-100,000,000.00
1		-100,000,000.00								-100,000,000.00
2										
3										
4										

1										
2										
									88,064,981.73	88,064,981.73
	200,000,000.00	1,364,371,583.95								

					.42		0.42	
1					2,690,970.42		-2,690,970.42	
2								
3								
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3								
4								
1								
2								
	200,000,000.00	1,364,371,583.95						

	100,000,000.00							100,000,000.00
1	100,000,000.00							100,000,0

460000000017507

1.2

1992 538

1993 11 75

1994 1 20 350

1997 8

1998 5

1998 10 450

25 25

500

2003 3 18 4%

3% 1% 2%

485

97% 15 3%

2005 11 16 1,940 60

2,500 2,425

97% 75 3%

2006 11 2 97%

2,425

97% 75 3%

2007 8 6 2007 6 30 2,500

2,500 5,000

4,850 97% 150

3%

2007 9 20 200

350 14

4,500 86.53% 243.95

4.69% 150 2.88% 140
2.69% 60 1.15% 35 0.67%
17.50 0.34% 17 0.33% 5 0.1%
5 0.1% 5 0.1% 4.60
0.09% 3.65 0.07% 3.50 0.07%
3.50 0.07% 3.50 0.07% 2
0.04% 0.80 0.01%

2007 10 18 600
2,400 400 2,000
1,200 200 1,000
5,800 4,500
77.59% 400 6.90%
243.95 4.21% 200 3.45%
150 2.59% 140 2.41%
60 1.03% 35 0.60% 17.5
0.30% 17 0.29% 5 0.09% 5
0.09% 5 0.09% 4.60 0.08%
3.65 0.06% 3.50 0.06% 3.50
0.06% 3.50 0.06% 2 0.03%
0.80 0.01%

2007 12 12 2007 11 30 115,573,883.95
1 0.64935 7,500 40,573,883.95

5,818.97 77.59%
517.24 6.90% 315.45
4.21% 258.62 3.45% 193.97
2.59% 181.03 2.41% 77.59
1.03% 45.26 0.60% 22.63 0.30%
21.98 0.29% 6.46 0.09% 6.46
0.09% 6.46 0.09% 5.95 0.08%
4.72 0.06% 4.53 0.06% 4.53
0.06% 4.53 0.06% 2.59 0.03%
1.03 0.01%
2009 1 10 0.086% 64,655

3,219,180.00

2009 7 26 2009

A 2010 5 4 [2010]549

2010 5 13 2,500 2010 5 26

300086

2011 4 2 2010 2010 10,000

10 10 10,000

1.3

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b. 14

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	200 100

2

	(%)	(%)
1 1	1%	1%
6	0%	0%
1 2	5%	5%
2 3	20%	20%
3 4	50%	50%
4 5	80%	80%
5	100%	100%

3

11

1

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3

4

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12

1

1

2

7

12

2

1

2

3

4

1

2

13

1

2

		%	%
	20-25	5	3.80-4.75
	10-12	5	7.92-9.50
	4-8	5	11.88-23.75
	2-10	5	9.50-47.50
	5-8	5	11.88-19.00

3

1

2

4

15

1

2

3

3

4

16

1

1

17

2

3

4

7 12 16

20

2

	4-10	
	10	
	10	
	10	

3

4

1

2

5

6

17

18

1

2

19

1

1

2

2

1

2

3

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2

4

20

1

2

2

3

23

1

2

24

1

2

1

		17%
		5%
		7%

		15%
		3%
		2%

								(%)	(%)				
				30,000,000.00		30,000,000.00		100%	100%				

2

								(%)	(%)				
				3000000.00		3,000,000.00		100%	100%				

								(%)	(%)				
				152250000.00		92,646,400.00		51%	51%		88,045,300.00		
				30060000.00		28,000,000.00		100%	100%				
				82678900.00		180,000,000.00		100%	100%				
				1000000.00		9,900,000.00		100%	100%				

	9,264.64	9,165.95	98.69
	2,800.00	2,571.88	228.12
	18,000.00	13,162.87	2,837.13
	990.00	219.02	770.98

2

2012 3 6

100%

990 2012 4 2012 10 31

1

2012 3 6

100%

990 2012 4

3

4

	[2013]	
	770.98	

2012 3 6

100% 990 2012 12

20 891 2012 4 18 2012 10 31

2012 11 1

[2012] 0022 990

[2013] A015-1

2012 12

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1

	9,238,162.00	26,637,360.61	28,177,055.02	7,698,467.59
		3,220,208.33	2,570,000.00	650,208.33
	9,238,162.00	29,857,568.94	30,747,055.02	8,348,675.92

2

2012 12 31

4

1

		(%)		(%)		(%)		(%)
	0.00	0%	0.00	0%	0.00	0%	0.00	0%
	49,605,793.75	100%	2,799,774.66	5.64%	113,381,249.74	100%	2,426,990.60	2.14%
	49,605,793.75	100%	2,799,774.66	5.64%	113,381,249.74	100%	2,426,990.60	2.14%
	0.00	0%	0.00	0%	0.00	0%	0.00	0%
	49,605,793.75	--	2,799,774.66	--	113,381,249.74	--	2,426,990.60	--

200

		(%)			(%)	
1						
	--	--	--	--	--	--
6	26,262,367.81	52.94%		86,617,323.03	76.39%	
7 12	12,689,235.62	25.58%	126,892.36	12,594,610.17	11.11%	125,946.11
1	38,951,603.43	78.52%	126,892.36	99,211,933.20	87.5%	125,946.11
1 2	4,905,286.57	9.89%	245,264.33	11,552,315.63	10.19%	577,615.79
2 3	3,586,698.87	7.23%	717,339.77	917,250.03	0.81%	183,450.01
3	2,162,204.88	4.36%	1,710,278.20	1,699,750.89	1.5%	1,539,978.70
3 4	843,892.18	1.7%	421,946.09	154,129.21	0.14%	77,064.61
4 5	149,902.93	0.3%	119,922.34	413,537.97	0.36%	330,830.38
5	1,168,409.77	2.36%	1,168,409.77	1,132,083.71	1%	1,132,083.71
	49,605,793.75	--	2,799,774.66	113,381,249.75	--	2,426,990.61

2

		2012 12 18	24,791.57	5	

		2012 10 23	29,324.87	5	
		2012 12 31	179.20	5	
	--	--	54,295.64	--	--

3

				(%)
		8,956,916.59	7 12	18.06%
		8,048,213.00	6	16.22%
		2,250,000.00	1 2	4.54%
		2,178,835.00	2 3	4.39%
		1,966,062.59	7 12	3.96%
	--	23,400,027.18	--	47.17%

5

1

		(%)		(%)		(%)		(%)
	51,668,352.71	93.86%			40,916,506.34	70.37%		
	3,381,012.56	6.14%	1,249,380.66	36.95%	17,226,601.81	29.63%	130,081.56	0.76%
	55,049,365.27	100%	1,249,380.66	2.27%	58,143,108.15	100%	130,081.56	0.22%
	55,049,365.27	--	1,249,380.66	--	58,143,108.15	--	130,081.56	--

100

	(%)			

	38,000,000.00		69.03%
	9,649,837.00		17.53%
	1,500,000.00		2.72%
	500,000.00		0.91%
	462,517.72		0.84%
	300,000.00		0.54%
	300,000.00		0.54%
	300,000.00		0.54%

6

1

	6,527,705.02		6,527,705.02	4,608,592.57		4,608,592.57
	27,299,637.21	153,642.34	27,145,994.87	21,946,742.47	245,259.75	21,701,482.72
	9,093,173.25	0.00	9,093,173.25	5,424,575.96	0.00	5,424,575.96
	55,237,201.43	153,642.34	55,083,559.09	53,738,597.38	245,259.75	53,493,337.63

2

	245,259.75	140,925.60		232,543.01	153,642.34
	0.00				0.00
	245,259.75	140,925.60		232,543.01	153,642.34

3

			%

8

1

						(%)	(%)				
		3,000,000.00	3,000,000.00		3,000,000.00	100%	100%				
		30,000,000.00	30,000,000.00		30,000,000.00	100%	100%				

		28,000,000.00	28,000,000.00		28,000,000.00	100%	100%				
		180,000,000.00	180,000,000.00		180,000,000.00	100%	100%				
		92,646,432.78	92,646,432.78		92,646,432.78	51%	51%				
	--	333,646,432.78	333,646,432.78		333,646,432.78	--	--	--			

9

1

	351,715,222.29	67,435,384251		

	2,830,639.56	--	4,758,971.05
		--	
		--	
	259,564,448.41	--	299,677,558.07
	190,430,211.96	--	187,577,756.67
	54,126,502.58	--	94,168,153.17
	8,794,491.34	--	7,811,626.39
	3,382,602.97	--	5,361,050.79
	2,830,639.56	--	4,758,971.05

26,170,335.02 58,189,133.12

2

	695,609.00	147,025.40		548,583.60	
	1,377,437.00	1,001,342.67		376,094.33	

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		2013 9 30
		2013 4 30

2012 8

2012 17

2012

376

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2 288

2004 002 2004 004

2004 063 2006 0126

2006 0127 2006 0128 2006

0129 2006 0130 2006 0131

2006 0132 2006 0133 2007 0003

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9,649,837.00

6,349,837.00

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2008 010401 168

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2004 002 2004 004 2004

063 2012 8 15

2006

0126 2006 0127 2006 0128

2006 0129 2006 0130 2006 0131

2006 0132 2006 0133 2007 0003

2007 0004 2012 8 15

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9,649,837.00

6,349,837.00 2012 8 15

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	55,874,938.02		55,874,938.02	18,932,507.44		18,932,507.44
	16,519,378.78		16,519,378.78	57,541,870.98		57,541,870.98
				2,067,128.56		2,067,128.56
	72,394,316.80		72,394,316.80	78,541,506.98		78,541,506.98

2

						(%)	%			(%)		
(6)	9,000,000.00	5,331,803.40	15,415.94	2,681,317.64		84.69%	90.00					2,665,901.70
	1,114,700.00	263,247.86		263,247.86		100%	100.00					
	1,520,000.00	418,803.40		418,803.40		100%	100.00					
	570,000.00		525,728.14			92.23%	90.00					525,728.14
	1,102,000.00	1,029,487.18		341,880.34		100%	90.00					687,606.84
	664,102.57	664,102.57				100%	90.00					664,102.57

						(%)	%			(%)		
( )	1,160,000.00	609,401.71				85.69%	90.00					609,401.71
	820,000.00	707,029.91				86.22%	90.00					707,029.91
(3)	20,000,000.00	14,870,923.90		14,870,923.90		100%	100.00					
( )	2,760,000.00	2,389,743.62		2,389,743.62		100%	100.00					
	6,900,000.00	5,807,991.44	271,495.73	6,079,487.17		100%	100.00					
-	6,630,000.00	6,729,519.44	1,091,869.85	1,932,379.86		117.97%	95.00					5,889,009.43
-	1,720,000.00	1,548,326.67										

	90.00	
	90.00	
	90.00	
	90.00	
VFFS-G4L/180 4 304	90.00	
( )	90.00	
	90.00	
-	95.00	GMP
-	95.00	GMP
-	95.00	GMP
-	95.00	GMP
-	95.00	GMP
26	95.00	
2	70.00	

4

11

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	225,893,925.43	1,106,086.63		227,000,012.06
	417,544.50	579,500.00		997,044.50
	90,903,298.59	0.00		90,903,298.59
	101,985.00	108,675.00		210,660.00
	133,597,837.35	0.00		133,597,837.35
	873,259.99	417,911.63		1,291,171.62
	24,570,433.88	14,358,438.95		38,928,872.83
	53,178.13	104,646.62		157,824.75
	15,126,837.44	11,234,774.59		26,361,612.03
	31,475.18	13,303.96		44,779.14
	9,143,914.06	2,899,740.96		12,043,655.02

	215,029.07	105,972.82		321,001.89
	201,323,491.55	-13,252,352.32		188,071,139.23
	364,366.37	474,853.38		839,219.75
	75,776,461.15	-11,234,774.59		64,541,686.56
	70,509.82	95,371.04		165,880.86
	124,453,923.29	-2,899,740.96		121,554,182.33
	658,230.92	311,938.81		970,169.73
	201,323,491.55	-13,252,352.32		188,071,139.23
	364,366.37	474,853.38		839,219.75
	75,776,461.15	-11,234,774.59		64,541,686.56
	70,509.82	95,371.04		165,880.86
	124,453,923.29	-2,899,740.96		121,554,182.33
	658,230.92	311,938.81		970,169.73

14,358,438.95

2

	4,969,930.84	992,266.91	992,266.91		5,962,197.75
	2,223,035.98	541,352.99	532,852.99	8,500.00	2,764,388.97
	2,975,205.55	927,968.26	927,968.26		3,903,173.81
	1,019,271.36	79,372.24	70,872.24	8,500.00	1,098,643.60
	3,016,191.72	853,897.54	853,897.54		3,870,089.26
	909,293.35	179,372.24	170,872.24	8,500.00	1,088,665.59
	1,696,262.19	879,216.44	879,216.44		2,575,478.63

		11,196.58	11,196.58		11,196.58
		36,680.00	36,680.00		36,680.00
(III)		888.90	888.90		888.90
	41,790,050.77	14,371,845.52	14,286,845.52	85,000.00	56,161,896.29

0%

0%

100

12

	986,962.00			986,962.00	986,962.00
	2,281,227.22			2,281,227.22	
	28,371,286.59			28,371,286.59	
		7,709,847.31		7,709,847.31	
	31,639,475.81	7,709,847.31		39,349,323.12	986,962.00

[2013] A015-1

2012 12 31

187.40 770.98 958.38

1,001.75 43.37

[2013] A015-2

2012 12 31

17,968.42 98.69 18,067.11

17,973.19 93.92

[2013] A015-3

2012 12 31

2,234.28 228.12 2,462.40

2,527.50 65.10

[2013] A015-4

2012 12 31

14,427.87 2,837.13 17,265.00

17,312.33 47.33

13

	453,458.68		0.00	42,840.36	410,618.32	1
GMP	199,776.26		199,776.26		0.00	1
	501,603.74		0.03	167,201.24	334,402.47	1
	405,664.21	1,908,335.56	138,807.09	394,857.46	1,780,335.22	1
	1,560,502.89	1,908,335.56	338,583.38	604,899.06	2,525,356.01	--

715,538.34 376,954.96

14

1

	879,127.87	633,576.80
	402,546.74	364,898.97
	491,168.05	318,276.34
	75,000.00	75,000.00
	575,000.00	650,000.00
	2,422,842.66	2,041,752.11

	4,049,155.32	
	153,642.34	
	1,610,186.97	
	2,218,580.25	
	500,000.00	
	3,833,333.33	
	12,364,898.21	

2

	2,422,842.66		2,041,752.11	

15

	2,557,072.16	1,589,849.12	43,470.32	54,295.64	4,049,155.32
	245,259.75	140,925.60		232,543.01	153,642.34
		986,962.00			986,962.00
	2,802,331.91	2,717,736.72	43,470.32	286,838.65	5,189,759.66

16

1

1	17,496,461.47	32,802,026.34
1 2	1,803,311.96	1,617,437.15
2 3	1,129,899.56	3,225,411.08
3 4	3,068,394.35	144,277.40
4 5	99,281.24	325,918.34
5	158,307.00	67,500.00
	23,755,655.58	38,182,570.31

2

1 2 2 3 3 4 2,621,595.45

17

1

1	26,708,569.54	19,761,634.14
1 2	1,099,404.20	402,396.20
2 3		1.38
3 4		5,617.20
4 5	5,617.20	
	27,813,590.94	20,169,648.92

2

18

2013 1-2

19

	4,430,210.81	1,531,203.01
	10,464.88	11,152.38
	-2,039,209.60	-4,840,853.98
	-150,655.09	-19,083.03
	342,581.94	163,178.24
	785,088.17	247,508.26
	93,782.53	64,281.90
	149,671.77	71,031.83
	99,231.92	44,242.63
	3,721,167.33	-2,727,338.76

20

	0.00	5,265,984.76
		5,265,984.76

21

1

1	12,153,113.75	3,653,856.85
1 2	1,923,450.28	1,914,540.78
2 3	1,005,796.01	7,058,909.72

3 4	2,411,307.03	1,281,284.10
4 5	1,223,626.50	51,754.34
5	136,201.14	89,431.14
	18,853,494.71	14,049,776.93

2

1 2 1,267,056.20 2

3 470,479.21 3 4 2,157,836.00

4 5 120

4,803,717.78 34.19% 2013

1 14 2012 10-1

7,406,496.66

22

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1		,000.00

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2012 7 18 1,100

2012 12 10 2012 7 18

3,019.80

1,100

23

	500,000.00	500,000.00
	500,000.00	500,000.00

26

	1,364,371,583.95			1,364,371,583.95
	1,364,371,583.95			1,364,371,583.95

27

	24,165,109.39	2,690,970.42		26,856,079.81
	24,165,109.39	2,690,970.42		26,856,079.81

2012 10%

28

	182,885,398.06	--
	182,885,398.06	--
	23,336,582.73	--
	2,690,970.42	10%
	203,531,010.37	--

29

1

	359,593,439.83	301,612,880.82

	6,687,057.73	5,128,792.46
	210,234,380.88	188,158,739.22

2

	357,312,297.76	206,549,390.57	301,612,880.82	183,998,812.41
1.	230,303,137.47	108,962,724.76	160,642,291.67	66,926,700.85
2.	127,009,160.29	97,586,665.81	140,970,589.15	117,072,111.56
	2,281,142.07	2,135,774.77		
	359,593,439.83	208,685,165.34	301,612,880.82	183,998,812.41

3

	217,923,368.49	98,435,133.88	176,429,608.19	78,004,833.88
1.	111,918,179.05	38,180,332.20	67,099,709.91	18,619,326.78
2.	35,172,066.96	17,487,614.55	25,232,936.63	17,263,702.37
3.	17,841,399.62	7,317,939.85	37,390,531.53	9,703,765.79
4.	30,868,014.43	18,989,309.39	28,463,563.07	18,474,772.41
5.	20,550,564.60	15,497,364.00	15,969,300.02	12,647,856.75
6.	1,573,143.83	963	963	

	73,927,334.88	48,966,581.54	56,100,600.07	27,590,275.12
	13,273,657.88	9,020,433.21	8,554,243.65	4,206,977.03
	32,596,647.45	22,088,107.03	24,865,061.33	12,228,637.15
	152,873,683.96	65,257,832.29	157,772,907.67	113,258,313.62
	359,593,439.83	208,685,165.34	301,612,880.82	183,998,812.41

5

		(%)
1	38,301,808.23	10.46%
2	10,305,732.35	2.81%
3	7,215,524.53	1.97%
4	5,914,264.10	1.61%
5	5,232,513.76	1.43%
	66,969,842.97	18.28%

5%

30

	264,180.11	47,020.31	
	1,926,248.13	1,298,824.38	

	54,237,475.15	54,727,625.47
	5,730,256.49	5,702,701.20
	9,238,485.30	5,472,049.01
	6,858,148.30	3,776,677.67
	2,247,431.80	2,065,590.85
	1,439,084.30	1,365,968.34
	726,636.72	866,003.03
	497,964.09	497,514.70
	109,671.90	131,385.66
	466,528.25	96,461.84
	353,600.00	
	692,156.61	763,445.25
	82,597,438.91	75,465,423.02

32

	22,585,450.35	15,270,621.32
	21,524,979.79	9,224,585.79
	14,286,845.52	18,676,233.89
	7,462,186.82	5,935,841.59
	6,855,988.26	5,117,126.68
	3,210,606.71	1,530,305.71

33

		394,640.19
	-31,932,536.52	-31,596,274.60
	60,524.15	104,332.43
	-31,872,012.37	-31,097,301.98

34

1

	3,058,794.52	1,136,876.71
	3,058,794.52	1,136,876.71

2

	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	--

35

	1,506,983.62	1,246,609.95
	140,925.60	206,912.35
	986,962.00	
	2,634,871.22	1,453,522.30

36

1

	18,733,984.76		18,733,984.76
	6,799,427.65	8,664,186.58	6,799,427.65
	417,175.09	111,647.18	417,175.09
	25,950,587.50	8,775,833.76	25,950,587.50

2

2010		53,000.00	[2011]2043
2011 5 369		500,000.00	[2011]31
		300,000.00	[2011]12
		400,000.00	[2009]3
		100,000.00	[2011]256
		350,000.00	2011 35
		500,000.00	[2010]65
		4,000.00	
		400,000.00	
	6,799,427.65	8,664,186.58	--

37

	628,700.13	87,421.30	628,700.13
	628,700.13	87,421.30	628,700.13
	215,000.00	1,648,000.00	215,000.00
	39,456.31	1,300.00	39,456.31
	15,693.63	84,089.86	15,693.63
	10,321,496.66	3,001,759.57	10,321,496.66
	185,219.46	40,368.57	185,219.46
	11,405,566.19	4,862,939.30	11,405,566.19

1 2013 1 14 2012 10-1

7,406,496.66

2 2012 10 29 2012 2-1

320

247.50

3 2012 10 24

74 11,000

44

38

	6,132,955.09	3,745,311.50
	-371,241.75	-1,479,094.76
	5,761,713.34	2,266,216.74

39

1

		a	200,000,000.00	100,000,000.00
		b		100,000,000.00
		c		
		d		
		e	12.00	12.00
		f		
		g		
		h		
		i=a+b+c d e-f g e-h	200,000,000.00	200,000,000.00
		j	23,336,582.73	2,815,960.15
		k	12,476,842.46	-1,068,050.76
		l=j i	0.1167	0.0141
		m=k i	0.0624	-0.0053

2

		2012	2011
	a	200,000,000.00	100,000,000.00
	b		100,000,000.00
	c		
	d		
	e	12.00	12.00
	f		
	g		
	h		
	i=a+b+c d e-f g e-h	200,000,000.00	200,000,000.00
	j		
	K	23,336,582.73	2,815,960.15
	l	12,476,842.46	-1,068,050.76
	m=k (i+j)	0.1167	0.0141
	n=l (i+j)	0.0624	-0.0053

40

1

	32,822,022.60
	4,349,700.00
	253,837.48
	1,553,521.06
	38,979,081.14

2

	42,002,877.63
	26,263,746.09

	18,370,624.59
	6,963,770.10
	4,200,000.00
	2,915,000.00
	2,158,009.70
	1,868,035.67
	1,268,453.85
	300,000.00
	300,000.00
	215,000.00

	-62,597,772.50	-65,876,032.93
	109,459,626.85	-100,940,934.74
2	--	--
3	--	--
	1,135,190,046.86	1,092,695,619.81
	1,092,695,619.81	1,449,608,068.85
	42,494,427.05	-356,912,449.04

2

	--	--
1	8,910,000.00	280,646,432.78
2	8,910,000.00	280,646,432.78
	504,241.78	139,547,812.12
3	8,405,758.22	141,098,620.66
	8,558,800.18	178,361,536.23
	1,032,470.49	260,767,123.78
	7,717,269.26	83,288,721.31
		21,768,000.00
	--	--

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							(%)	(%)		
						10,000,000.00	58.19%	58.19%		79310979-3

77.59% 58.19% 2006

10 12 460000000037987

80%

20,500,000

2

							(%)	(%)	
						3,000,000.00	100%	100%	75436358-8
						30,000,000.00	100%	100%	56797258-0
						30,060,000.00	100%	100%	77131933-5
						82,678,898.74	100%	100%	11799545-1
						152,250,000.00	51%	51%	10251003-6
						1,000,000.	100%	100%	72129680-9

							(%)	(%)	
						00			

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		55738800-6
		57803171-9
		70766234-X

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6,963,770.10

6,963,770.10 2013 1 23

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3,225,000.00 3,124,837.00 2

2006 3 28 2007 12 4 2008 2 2

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3,225,000.00 3,225,000.00

3,124,837.00 2012 2 2012 4 17

2012 10 29 2012 2-1

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100%

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GMP

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2004 002 2004 004

2004 063 2006 0126

2006 0127 2006 0128 2006

0129 2006 0130 2006 0131

2006 0132 2006 0133 2007 0003

2007 0004

9,649,837.00

6,349,837.00

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2008 010401 168

HK102307

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2012 9 17 2012 431

2012 9 19 12,557,588.25

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9,649,837.00

9,649,837.00

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7,300 2012 12 31

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3,800 3,200

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2011 9 29 3 1

2012 3 1 3 1

CXHB1200023

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3, 006

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		(%)		(%)		(%)		(%)
	17,537,846.05	72.1%			24,199,494.46	56.86%		
	6,787,351.55	27.9%	463,636.68	6.83%	18,357,888.82	43.14%	500,618.73	2.73%
	24,325,197.60	100%	463,636.68	1.91%	42,557,383.28	100%	500,618.73	1.18%
	24,325,197.60	--	463,636.68	--	42,557,383.28	--	500,618.73	--

200

		(%)			(%)	
1						
	--	--	--	--	--	--
6	3, 233, 959. 05	47. 65%		6, 343, 486. 63	34. 55%	
7 12	1, 011, 840. 00	14. 91%	10, 118. 40	2, 502, 534. 49	13. 63%	25, 025. 34
1	4, 245, 799. 05	62. 55%	10, 118. 40	8, 846, 021. 12	48. 19%	25, 025. 34

1 2	365,281.50	5.38%	18,264.08	9,511,867.70	51.82%	475,593.39
2 3	2,176,271.00	32.06%	435,254.20			
	6,787,351.55	--	463,636.68	18,357,888.82	--	500,618.73

2

				(%)
		17,537,846.05	6	72.1%
		2,178,835.00	2 3	8.96%
		1,655,876.05	6	6.81%
		1,450,630.00	2	5.96%
		315,384.00	6	1.3%
	--	23,138,571.10	--	95.13%

3

			(%)
		17,537,846.05	72.1%
	--	17,537,846.05	72.1%

4

0.00

2

1

		(%)		(%)		(%)		(%)
	65,540,889.96	97%			99,837,529.35	98.53%		
	2,030,113.06	3%	1,112,009.86	54.78%	1,492,059.56	1.47%	6,243.17	0.42%
	67,571,003.02	100%	1,112,009.86	1.65%	101,329,588.91	100%	6,243.17	0.01%
	67,571,003.02	--	1,112,009.86	--	101,329,588.91	--	6,243.17	--

100

2

				(%)
		35,470,655.27	6	52.49%
		28,126,884.88	2	41.63%
		800,000.00	2	1.18%
		500,000.00	7 12	0.74%
		462,517.72	6	0.68%
	--	65,360,057.87	--	96.72%

3

			(%)
		35,470,655.27	52.49%
		28,126,884.88	41.63%
		800,000.00	1.18%
		4,793.62	0.01%
	--	64,402,333.77	95.33%

4

0.00

3

						(%)	(%)				
		3,000,000.00	3,000,000.00		3,000,000.00	100%	100%				
		30,000,000.00	30,000,000.00		30,000,000.00	100%	100%				
		28,000,000.00	28,000,000.00		28,000,000.00	100%	100%				

	84,239,099.12	39,027,690.02	74,099,427.04	34,732,515.54
	23,832,021.98	15,781,579.29	12,027,697.04	9,303,157.99
	108,071,121.10	54,809,269.31	86,127,124.08	44,035,673.53

4

	52,397.44	7,294.95		
	3,264,772.65	150,726.62	1,282,051.28	463,944.33
			3,525.64	2,275.75
	20,441.62	285.05		
	104,733,509.39	54,650,962.69	84,841,547.16	43,569,453.45
	108,071,121.10	54,809,269.31	86,127,124.08	44,035,673.53

5

		(%)
	95,994,074.41	85.01%
B	7,215,524.53	6.39%
C	1,155,381.95	1.02%
D	937,803.03	0.83%
E	912,309.83	0.81%
	106,215,093.75	94.06%

5

1

	52,041.08	662,136.98
	52,041.08	662,136.98

6

1	--	--
	26,909,704.18	8,494,701.89
	1,208,853.78	536,437.68
	14,926,509.75	9,648,946.74
	1,405,173.73	1,080,168.82
	374,477.53	174,701.24
		87,146.30
	-52,041.08	-662,136.98

2

1	46,806,019.09	57.82%		
2	2,525,356.01	61.83%		
3	23,755,655.58	37.78%		
4	27,813,590.94	37.90%		
5	7,754,488.64	184.06%		
6	0	24,468,000.00		
7	3,610,454.26	59.89%		
8	2,634,871.22	81.27%		
9	3,058,794.52	169.05%		
10	13,821,313.35	634.58%	28,366,334.66	389.55%
	22,604,621.32	540.68%	728.73%	
11	25,950,587.50	195.71%		
12	11,405,566.19	134.54%		
13	-731,961.41	202.77%		

3

2013

1. 2013

2. 2013